

1917Z 13 APR 60

SECRET

DIRECTOR

DPD (1-2-3-4-5-6-7-8-9-10)

S/C (11)

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TOR: 2044Z 13 APR 60

IN-23076

OXFORD ART

FROM

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LOCAL REQUESTS HAVE BEEN RECEIVED TO EXTEND DAILY TEST OPERATION TO COVER 0300 HOURS TO 2400 HOURS. PRESENT SCHEDULE COVERS HOURS 0600 TO 2130. EXTENDED COVERAGE WOULD REQUIRE ASSIGNMENT OF 2 ADDITIONAL PEOPLE TO PROJECT PLUS INCREASED OVERTIME REQUIREMENT FOR A 60 HOUR WORK WEEK. OVERTIME REQUIREMENT JUSTIFIABLE THRU BETTER UTILIZATION OF EXISTING TRANSPORTATION AND TO MINIMIZE SECURITY ACCESS REQUIREMENTS. NEW SCHEDULE WOULD INCREASE WEEKLY MAN HOUR REQUIREMENT FROM 525 MAN HOURS TO 696 MAN HOURS FOR AN INCREASED MONTHLY LABOR AND BURDEN COST OF APPROXIMATELY 10 KILO BUCKS. AT PRESENT FY 60 ESTIMATE INDICATES UNDERSPENT APPROXIMATELY 70 KILO BUCKS SHOULD RESULT NO BUDGET INCREASE FY 60. INCREASED COVERAGE REQUEST BROUGHT ABOUT BY DELAY ENCOUNTERED FROM WIND CONDITIONS, IN HOPES OF CONCENTRATING ACTIVITIES DURING PERIOD OF LOW LEVEL WINDS. WILL CONTINUE PRESENT SCHEDULE

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PAGE TWO

IF ADVISABLE TO EXTEND ACTIVITIES ALLOW ONE WEEK TO INITIATE
PERSONNEL CHANGES IN SCHEDULE.

END OF MESSAGE

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